



Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trip-Open Minds	\$ 3,549	\$ 5,000*
Field Trip-Fish Creek	\$ 644	\$ 968
Field Trip-Aggie Days	\$ 370	\$ 563
Field Trip-Leighton Art Centre	\$ 1,463	\$ 2,180**
Field Trip-Telus Spark	\$ 1,079	\$ 1,656**
Field Trip-In City Heritage Park & Landfill	\$ 720	\$ 777
Field Trip-Calgary Zoo	\$ 1,290	\$ 1,213
Field Trip-In City Rothney	\$ 1,066	\$ 732***
Field Trip-Dance Residency	\$ 2,440	\$ 3,800****
Activity-Alien Inline Skating	\$4,467	\$5,033
TOTAL:	\$ 17,088	\$ 21,922
Net Income/(Loss)		-\$ 4834*****

*For Open Minds field trip, we experienced unpaid fees of \$1451 to be absorbed by school general funds

**For Telus Spark and Leighton Centre field trip, unpaid fees to be absorbed by school general funds

***For Rothney field trip, the surplus of \$3.8 per student will be applied to next school year.

****Dance Residency unpaid fees to be absorbed by school general funds.

*****The net loss of \$4834 to be absorbed by school general funds.